

OUTER WEST COMMUNITY COMMITTEE

TUESDAY, 14TH MARCH, 2023

PRESENT: Councillor Amanda Carter in the Chair

Councillors D Blackburn, P Carlill, A Carter,
D Seary, S Seary and T Smith

WELCOMES AND INTRODUCTIONS

The Chair invited officers and members to introduces themselves.

Councillors D and S Seary attended the meeting remotely. The Committee were aware that due to participating remotely, Councillors D and S Seary were unable to partake in decision-making.

54 Appeals Against Refusal of Inspection of Documents

There were no appeals.

55 Exempt Information - Possible Exclusion Of The Press And Public

There were no exempt items.

56 Late Items

There were no formal late items.

57 Declaration of Interest

Members did not declare any interests. Although it wasn't a pecuniary interest, Cllr S Seary did declared his interest in the Pudsey Xmas light and the Pudsey Carnival.

58 Apologies For Absence

Apologies were received on behalf of Councillor Forsaith and Councillor Swards.

59 Open Forum / Community Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

No matters were raised on this occasion.

60 Outer West Community Committee - 2023/24 Ring-fences and Project Applications

The report of the Head of Locality Partnerships presented the Community Committee with project applications received for the upcoming financial year 2023/24 that are able to commence at the start of the new financial year. The report also provided a list of projects that the Committee regularly approves on a yearly basis, for recommendation to ring-fence funds for the upcoming financial year 2023/24.

Members were informed that the outstanding balance required to fund all the projects approved at the meeting, subject to confirmation of funding, will be met by the OWCC allowance for 23/24 which will be confirmed on or before the 31st March 2023.

Committee Members commented on the following:

- Calverley in Bloom 2023, Farsley in Bloom 2023, and Pudsey in Bloom 2023. Concerns raised regarding the increase compared to previous years and suggested the overall cost reflect the amount approved in 2021.
- Additional Gardener Recourse. It was acknowledged that the cost increase may have been impacted by inflation and it was suggested that a query be put forward to HR regarding employee hours and contracts. Members suggested to ring-fence the amount as proposed.
- Adult Band Project. It was suggested that this application be deferred for further information to identify which wards attendees will be coming from.
- Get into the community to do a rock up to do a mock up. Monitoring information was requested and to receive a breakdown per ward of the monies spent on activities.
- Mini Summer Sports Programme 2023. Monitoring information was requested.
- Calverley & Farsley transition group. Members highlighted the importance of children being involved in activity groups and children struggling to make friends.
- Pudsey Youth Café. Members commented on how well received this is for children not engaging in other activities. It was suggested that sessions be run through half-term and the summer period.
- Breeze in the Park 2023. It was identified that there is a missed opportunity in holding an event in the Calverley ward, but it was acknowledged there have been issues previously associated with parking and people attending from other wards / local authority districts. A member suggested that it may be 'better money spent' to hold mini breeze events across the 3 wards, on a smaller scale and in different locations. Members suggested to ring-fence the amount, subject to further conversations regarding the suggestion.
- Community Engagement. Members acknowledged that the budget wasn't being spent and proposed to half the amount to £500.

- Outer West CCTV. It was noted that an update will be received at the next formal meeting.
- Xmas Lights. Members identified an opportunity to drive down the costs for the lights and discussed communities raising additional funds to cover additional costs.
- Youth Summit. A member suggested that attempts be made to go into schools to engage with children, to tailor audiences and engage with harder to reach children. Members acknowledged the benefits of holding a Youth Summit in the Civic Hall, Leeds as well as engaging with children across schools. Committee Members were keen that a more tailored approach be applied in engaging with schools in the community.
- Farsley Festival. Members requested to received further financial information before considering the application.
- Outer West Activity Programme. Members requested to receive monitoring information on which children are attending and which wards they're attending from.

Following publication of the agenda, additional applications were received and referred to for members information. Those being the Community Fun Day, Friday Night Project, and Outer West ASB Road Safety Operations 2023/24 WYP/NPT. In relation to the Community Fun Day, a member suggested that £2,500 from the 2022/2023 Wellbeing Budget be allocated to fund this project.

Projects were agreed as follows:

Project Title	Wards	Amount Requested	Amount Approved	Decision
Calverley in Bloom 2023	Calverley and Farsley	£6,777.97 (Wellbeing)	£5,757.99	Approved
Farsley in Bloom 2023	Calverley and Farsley	£3,141.08 (Wellbeing)	£3,049.60	Approved
New Farnley in Bloom 2023	Farnley and Wortley	£1,000 (Wellbeing)	£1,000	Approved
Pudsey in Bloom 2023	Pudsey	£5,306.34 (Wellbeing)	£5,150.79	Approved
Additional Area Resource at Tyersal Park and New Farnley Park	Pudsey & Farnley and Wortley	£15,570 (Wellbeing)	£15,570	Approved
Pudsey Park weekend littering	Pudsey	£1,218.70 (Wellbeing)	N/A	Deferred
Adult Band Project	Pudsey	£2,950 (Wellbeing)	N/A	Deferred
Pudsey Carnival	All	£2,600 (Wellbeing)	£2,600	Approved

Committee				
Get into the community to rock up to do a mock up	Pudsey	£12,000 (YAF)	£12,000	Approved
Mini Summer Sports Programme 2023	All	£720 (YAF)	£720	Approved
Farnley Football Project	Farnley	£1,000 (YAF)	£1,000	Approved
Farnley Youth Project	Farnley	£2,500 (YAF)	£2,500	Approved
Farsley and Calverley transition group	Calverley and Farsley	£1,530 (YAF)	£1,530	Approved
Summer Holiday Targeted Provision – Outer West	All	£1,500 (YAF)	£1,500	Approved
Pudsey Youth Café	Pudsey	£4,120 (YAF)	£4,120	Approved
Breeze in the Park 2023	All	£11,400	£11,400	Approved in principle subject to further consideration
DAZL Outer West: Culture in my community	Farnley/Wortley	£3,331	£3,331	Approved
The Kings Coronation Ringfence YAF Fund	All	£1,500 (£500 from each ward)	£1,500 (£500 from each ward)	Approved
Youth Summit	All	£1,500	£1,500	Approved
Farsley Festival	All	£4,350	£4,350	Approved
Outer West Activity Programme	All	£6,600	£6,600	Deferred
Outer West Easter Holiday Activity Days	All	£2,592	£2,592	Approved

Week at the Seaside		£1,000	£1,000	Approved
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The following Wellbeing Ring-fences for 2023/24 were agreed as follows:

Project Name	Amount Proposed	Amount Agreed	Decision
Small Grants & Skips	£5,000	£5,000	Approved
Community Engagement	£1,000	£500	Approved
Outer West CCTV	£11,000	£11,000	Approved
Calverley & Farsley Xmas Lights	£10,603 Calverley – 2704.00 Farsley – £7899.99	£10,603	Approved
Pudsey Xmas Lights	£9,816	£9549	Approved
Rodley Xmas Lights	£1,840	£1,840	Approved

Members also approved the Kings Coronation, £3000 (£1000 in each ward).

The Committee were provided with a breakdown on costs over the 2023/24 municipal year. It was confirmed that subject to all of the projects being approved, the balance would be in a deficit figure. Members discussed alternative funding streams such as CIL and re-looking at whether some projects can benefit from split funding to free up revenue. Further to this, members highlighted the importance of ensuring groups and organisations are kept up to date and informed of funding decisions as soon as possible.

RESOLVED – To note and consider projects as set out and agreed above.

61 Any Other Business

The Committee highlighted the importance of receiving an update on the role of Champions at the next formal meeting. It was identified that a summary of roles from current Champions may be beneficial when determining roles at the next meeting.

62 Date and Time of the Next Meeting

RESOLVED – To note the date and time of the next meeting as Wednesday, 14th June 2023 at 1pm. Venue TBC.

The meeting ended at: 11:25.